

2019 MS-DTB

Default Budget of the Municipality

Kingston

For the period beginning January 1, 2019 and ending December 31, 2019

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: <u>January 23, 2019</u>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
DENALD BRIGGS JIZ	Selferman	Doncad Bugn
Phillip Coumbs	Selectman	CRAIS O
Ken PSt James	Selectron	
George A. Kom	Selectmin	JA A Kin
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2019 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or increases	One-Time Appropriations	Default Budget
General Gove	ernment	Mariane Mariane (Mariane (Mariane) (Mariane (Mariane) (Mariane (Ma	and the second of the second s	materia e e material de deservició de la extensión de el Statoment de grapo y de grapo de de companyo (су ставично 1944 (1940 год Сода Сода Сода Сода Сода Сода Сода Со
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$364,791	\$0	\$0	\$364,791
4140-4149	Election, Registration, and Vital Statistics	\$12,050	\$0	\$0	\$12,050
4150-4151	Financial Administration	\$119,905	\$0	\$0	\$119,905
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$973,371	\$0	\$0	\$973,371
4191-4193	Planning and Zoning	\$63,592	\$0	\$0	\$63,592
4194	General Government Buildings	\$203,961	\$0	\$0	\$203,961
4195	Cemeterles	\$37,212	\$0	\$0	\$37,212
4196	Insurance	\$59,472	\$0	\$0	\$59,472
4197	Advertising and Regional Association	\$6,069	\$0	\$0	\$6,069
4199	Other General Government	\$148,000	\$0	\$0	\$148,000
KODANISTO O PARISO A MOCINICA DE SEMINA PARISE.	General Government Subtotal	\$2,023,423	\$0	\$0	\$2,023,423
hiblia Cafati					
Public Safety 4210-4214	Police	\$751,987	**************************************	son in the second secon	\$751,987
4215-4219	Ambulance	**************************************	\$0	\$0	\$0
4220-4229	Fire	\$589,250	\$0	\$0	\$589,250
4240-4249	Building Inspection	\$32,801	\$0	\$0	\$32,801
4290-4298	Emergency Management	\$29,464	**************************************	\$0	\$29,464
4299	Other (Including Communications)	\$0	**************************************	\$0	\$0
en tributera en	Public Safety Subtotal	\$1,403,502	\$0	***************************************	\$1,403,502
Alrport/Aviati	ion Center				
	ion conto				
4301-4309	Airport Operations	\$0	\$0	***************************************	\$0
4301-4309	Airport Operations Airport/Aviation Center Subtotal	\$0 \$0	**************************************	\$0 \$0	THE RESIDENCE OF THE PROPERTY
AT INCOMMENTAL ASSESSMENT AND THE	Alrport/Aviation Center Subtotal	NOTIFICAL PROTECTION OF THE PR	MONEY WITH THE WAY TO SHEET THE WAY THE WAY TO SHEET THE WAY T	Этомови, отность установа сточность в сточность подать подать подать в сточность в сточность в сточность в сто	AND THE PROPERTY OF THE PROPER
Highways and	Alrport/Aviation Center Subtotal	\$0	\$0	\$0	
lighways and	Alrport/Aviation Center Subtotal d Streets Administration	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
lighways and 4311 4312	Alrport/Aviation Center Subtotal d Streets Administration Highways and Streets	\$0 \$0 \$965,836	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$965,836
Highways and 4311 4312 4313	Alrport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	\$0 \$0 \$965,836 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$965,836 \$0
Highways and 4311	Alrport/Aviation Center Subtotal d Streets Administration Highways and Streets	\$0 \$0 \$965,836	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$965,836



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Sanitation	A CARROLL AND AGENCY TO THE MATERIAL OF THE AGENCY THE AGENCY AND	a vidia ilan bila bet a miliori bilan il mimer venda distilimo bila (ilina birah Moliori cidian Moliori milior	are non-section of \$1000000000000000000000000000000000000	STANDERS AND	ad granders (1995) in 1994 (1995) in 1995 (1994) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995) (1995)
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$503,129	\$14,932	\$0	\$518,061
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
THE COURT OF THE C	Sanitation Subtotal	\$503,129	\$14,932	\$0	\$518,061
Water Distrib	ution and Treatment				
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
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Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
entek (undaktris) ilikiri (H.) (ultimetek (ilitizin) (U.) (u	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$20,475	\$0	\$0	\$20,475
4414	Pest Control	\$54,051	\$0	\$0	\$54,051
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
	Health Subtotal	\$74,526	\$0	\$0	\$74,526
Welfare		CC Charles Contract Construction (C. Advantation C. Advantation Construction), The Construction (C. Charles Co	NORMORRANIA ANTIGO FOR THE RESIDENCE AND A PROSPECTAR AND	- March 143 processor residence processor policy and account versions by March 1870.	-biotilinbed (distribute visioni in compressor consequence (consequence)
4441-4442	Administration and Direct Assistance	\$44,071	\$0	\$0	\$44,071
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$33,744	\$0	\$0	\$33,744
	Welfare Subtotal	\$77,815	\$0	\$0	\$77,818
Culture and F	Recreation	NO THE SECOND	kad da alaman no oran camban an albertal de la ferio della ferio d	er programmen and a second control of the se	Down 66/years (36th-ball) (4ft do fazz: "Tarmolan serven synthesis
4520-4529	Parks and Recreation	\$88,365	\$0	\$0	\$88,365
4550-4559	Library	\$327,295	\$0	\$0	\$327,295
4583	Patriotic Purposes	\$700	\$0	\$0	\$700
4589	Other Culture and Recreation	\$8,978	\$0	\$0	\$8,978
A STATE OF THE PARTY OF THE PAR	Culture and Recreation Subtotal	\$425,338	\$0	\$0	\$425,338



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Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Conservation	and Development	ACCEPTED TO STATE AND ADDRESS OF THE STATE O	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	tendra (A. Sanaka) zamalana v. v. kanan serse v. sanan 1966 bilah bilah dalah kelabatan virang cara	100 TT / T / TOTO (100 Y 2 T) Y / ANG / A / ANG / B / ANG /
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$6,000	\$0	\$0	\$6,000
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$6,000	\$0	\$0	\$6,000
Debt Service		#Katuralantonartanatonatonatotanatagotapapapatanagoapaloga.	z władziałowi doświad doświad oka		
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$0	\$0	\$0	\$0
Capital Outla	THE RESIDENCE AND ALTERNATIVE PROPERTY AND ADDRESS OF THE PROPERTY OF THE PROP	CN 2011-27-MATERIZATEN JAHARIAN AND PLANSAN AND AND AND AND AND AND AND AND AND A	nde a a suite de la companya de la c	entrantorionistis V Anno Canada (Institutura i Anno Anno Anno Anno Anno Anno Anno An	richwan fool distantair was to ensemble when was popular indicated
4901	Land Wichelian Mark Mark Control Cont	\$0	\$ 0	\$0	\$(
4902	Machinery, Vehicles, and Equipment	\$0 ************************************	\$0	\$0 	\$(
4903	Buildings ************************************	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	***************************************	\$0	\$0 	\$(
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0
Operating Tra	ansfers Out			ende a tolken and select a selection of the selection of	Wildow Wallow Wallact Cort. Transport Management
4912	To Special Revenue Fund	\$0	\$0	\$0	\$(
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$(
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$6
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$(
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$1
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	**************************************
4919	To Fiduciary Funds	\$0	\$0	\$0	\$
AND THE PARTY OF T	Operating Transfers Out Subtotal	*0	**O	*0	\$
	Total Operating Budget Appropriations	\$5,688,748	\$14,932	\$0	\$5,703,680



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Reasons for Reductions/Increases & One-Time Appropriations

 Account	Explanation
Analysis Market Community Community	
4323	Contract Increase
