



New Hampshire
Department of
Revenue Administration

2019
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$364,791	\$0	\$0	\$364,791
4140-4149	Election, Registration, and Vital Statistics	\$12,050	\$0	\$0	\$12,050
4150-4151	Financial Administration	\$119,905	\$0	\$0	\$119,905
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$35,000	\$0	\$0	\$35,000
4155-4159	Personnel Administration	\$973,371	\$0	\$0	\$973,371
4191-4193	Planning and Zoning	\$63,592	\$0	\$0	\$63,592
4194	General Government Buildings	\$203,961	\$0	\$0	\$203,961
4195	Cemeteries	\$37,212	\$0	\$0	\$37,212
4196	Insurance	\$59,472	\$0	\$0	\$59,472
4197	Advertising and Regional Association	\$6,069	\$0	\$0	\$6,069
4199	Other General Government	\$148,000	\$0	\$0	\$148,000
General Government Subtotal		\$2,023,423	\$0	\$0	\$2,023,423
Public Safety					
4210-4214	Police	\$751,987	\$0	\$0	\$751,987
4215-4219	Ambulance	\$0	\$0	\$0	\$0
4220-4229	Fire	\$589,250	\$0	\$0	\$589,250
4240-4249	Building Inspection	\$32,801	\$0	\$0	\$32,801
4290-4298	Emergency Management	\$29,464	\$0	\$0	\$29,464
4299	Other (Including Communications)	\$0	\$0	\$0	\$0
Public Safety Subtotal		\$1,403,502	\$0	\$0	\$1,403,502
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$965,836	\$0	\$0	\$965,836
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$30,000	\$0	\$0	\$30,000
4319	Other	\$179,179	\$0	\$0	\$179,179
Highways and Streets Subtotal		\$1,175,015	\$0	\$0	\$1,175,015



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Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$503,129	\$14,932	\$0	\$518,061
4324	Solid Waste Disposal	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$503,129	\$14,932	\$0	\$518,061
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$20,475	\$0	\$0	\$20,475
4414	Pest Control	\$54,051	\$0	\$0	\$54,051
4415-4419	Health Agencies, Hospitals, and Other	\$0	\$0	\$0	\$0
Health Subtotal		\$74,526	\$0	\$0	\$74,526
Welfare					
4441-4442	Administration and Direct Assistance	\$44,071	\$0	\$0	\$44,071
4444	Intergovernmental Welfare Payments	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	\$33,744	\$0	\$0	\$33,744
Welfare Subtotal		\$77,815	\$0	\$0	\$77,815
Culture and Recreation					
4520-4529	Parks and Recreation	\$88,365	\$0	\$0	\$88,365
4550-4559	Library	\$327,295	\$0	\$0	\$327,295
4583	Patriotic Purposes	\$700	\$0	\$0	\$700
4589	Other Culture and Recreation	\$8,978	\$0	\$0	\$8,978
Culture and Recreation Subtotal		\$425,338	\$0	\$0	\$425,338



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$0	\$0	\$0	\$0
4619	Other Conservation	\$6,000	\$0	\$0	\$6,000
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$6,000	\$0	\$0	\$6,000
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$0	\$0	\$0	\$0
Capital Outlay					
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$5,688,748	\$14,932	\$0	\$5,703,680



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4323	Contract Increase