

2019 MS-737

Proposed Budget

Kingston

For the period beginning January 1, 2019 and ending December 31, 2019

Form Due Date: 20 Days after the Annual Meeting

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Exmas Covans	KMBC-Chairman	Of His
Esmans Conans	KMBC - VICE CHAMMAN	In h Sheaty
Sandra Seaman	KMBC-	16 De
Sandra J. Rogers - Oster	rloh KMBC	Sondia 9 Receis Osloral
GARY J. FINERTY	KMBC	nan 7 Josep
Reland (Rusman	KN Be	By Boods
Stanley Shalett	member	Stanlas In (198)
Mary	KMBC	man Filler
Ax1 Prophett	KMBC	AA J
Larry Heath	KMBC	State of the state
Kewin P. St James	Selecturan	Jan Della
		Pa

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2019 **MS-737**

Account	Purpose	Article	Actual Expenditures for period ending 12/31/2018	for period ending	12/31/2019	Appropriations for Appropriations for Appropriations 12/31/2019	period ending 12/31/2019	period ending
General Gov	ernment	***************************************	12/31/2010	12/31/2018	(Recommended)	(Not Recommended)	(Recommended)	(Not Recommended
0000-0000	Collective Bargaining	PORT OF THE PROPERTY OF THE PR	\$0	\$0	and the second s	tiskan kannan py <u>t tati i</u> ska katago na pytopolitika dalamba a ypyyn y dyfiilika marynyn		E-2
4130-4139	Executive	11	\$283,581	\$0 \$364,791		\$0	\$0	\$0
4140-4149	Election, Registration, and Vital Statistics	11	\$12,169	\$12,050	\$299,904	\$0	\$299,904	\$0
4150-4151	Financial Administration	11	\$111,686	ACATAMANA DESCRIPTION NOTATION AND ACADEMA	\$10,400	\$0	\$10,400	\$0
4152	Revaluation of Property		\$0	\$119,905	\$195,297	. \$0	\$195,297	\$0
4153	Legal Expense	11	\$23,246	\$0	\$0	\$0	\$0	\$0
4155-4159	Personnel Administration	11	\$874,589	\$35,000	\$35,000	\$0	\$35,000	\$0
4191-4193	Planning and Zoning	11	BUSINESS CONTRACTOR OF THE STATE OF THE STAT	\$973,371	\$969,582	\$0	\$969,582	\$0
4194	General Government Buildings	11	\$48,012	\$63,592	\$71,709	\$0	\$71,709	\$0
4195	Cemeteries	11	\$213,611	\$203,961	\$244,153	\$0	\$244,153	\$0
4196	Insurance	11	\$24,258	\$37,212	\$37,212	\$0	\$37,212	\$0
4197	Advertising and Regional Association	macro was house to compensation.	\$60,265	\$59,472	\$58,689	\$0	\$58,689	\$0
4199	Other General Government	11 11	\$6,069	\$6,069	\$6,136	\$0	\$6,136	\$0
POLICE AND A STATE OF THE PROPERTY OF THE PROP	General Government Subtotal		\$63,059	\$148,000	\$144,000	\$0	\$144,000	\$0
ublic Safety			\$1,720,545	\$2,023,423	\$2,072,082	\$0	\$2,072,082	\$0
4210-4214	Police	11	\$712,612	\$751,987	Ф740.444	POP PROCESSANDO DE PROCESSANDO DE PROCESSANDO DE PROCESSANDO POR PROCESSANDO DE PROCESSANDO DE PROCESSANDO POP POP PROCESSANDO DE P	The state of the s	######################################
4215-4219	Ambulance	ATARIBASIA (ANTI-COMPOSIO O PROCESSO	\$0	\$0	\$748,441	\$0	\$748,441	\$0
4220-4229	Fire	11	\$555,365	THE BUILD OF THE PROPERTY OF THE PARTY OF TH	\$0	\$0	\$0	\$0
4240-4249	Building Inspection	11	\$35,209	\$589,250	\$598,263	\$0 	\$598,263	\$0
4290-4298	Emergency Management	11	\$17,139	\$32,801	\$39,336	\$0	\$39,336	\$0
4299	Other (Including Communications)	1.1	THE RESERVE THE PROPERTY OF TH	\$29,464	\$15,752	\$0	\$15,752	\$0
Niejele Wildermann in state Communication Co	Public Safety Subtotal	anners and anners and the control	\$0 #1 220 205	\$0	\$0	\$0	\$0	\$0
lrport/Aviatio			\$1,320,325	\$1,403,502	\$1,401,792	\$0	\$1,401,792	\$0
4301-4309	Airport Operations	Norman and the second	***************************************	\$0	A.A.	and the second s	Tidana kanggangangangangan kanggangan kanggangan kanggangan kanggangan kanggangan kanggangan kanggangan kangga	Market
The second secon	Airport/Aviation Center Subtotal	700403-manuscomby-, vocasea	\$0	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	\$0	\$0	\$0	\$0
			90	\$0	\$0	\$0	\$0	\$0



2019 **MS-737**

Account Highways an	Purpose	Article	Actual Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	12/31/2019	Selectmen's Appropriations for / period ending 12/31/2019 (Not Recommended)	Appropriations for A period ending 12/31/2019	Budge Committee Appropriations fo period ending 12/31/201 (Not Recommended
4311	Administration	Administration of the state of			The state of the s	The state of the s		(Not necommende
4312	Highways and Streets	A MERCHANISM CONTRACTOR (AND THE	\$0	\$0	\$0	\$0	\$0	\$(
4313	Bridges	11	\$871,861	\$965,836	\$990,006	\$0	\$990,006	Consider the control of the control
4316	Newspaperson and the control of the	**************************************	\$0	\$0	\$0	\$0	\$0	\$(
4319	Street Lighting	11	\$32,574	\$30,000	\$33,000	\$0	\$33,000	\$(
4019	Other	11	\$307,011	\$179,179	\$181,996	\$0	\$181,996	\$(
	Highways and Streets Subtotal		\$1,211,446	\$1,175,015	\$1,205,002	\$0	\$1,205,002	\$(\$(
Sanitation	70000000000000000000000000000000000000							
4321	Administration	Millionar mangligger service, spirra	\$0	\$0	d A	BBC 14-4000 BB TO COS 14-4000 BB TO SAN THE SA		and second descriptions of the second
4323	Solid Waste Collection	11	\$489,002	\$503,129	\$0	\$0	\$0	\$(
4324	Solid Waste Disposal	CONTRACT OF PROPERTY OF A PARTY OF THE PARTY	\$0	OWNERS SHOW WAS ARREST TO THE	\$518,061	\$0	\$518,061	\$
4325	Solid Waste Cleanup	OCH PROPERTY OF THE PROPERTY O	\$0	\$0	\$0	\$0	\$0	\$(
4326-4329	Sewage Collection, Disposal and Other	A COMPANY OF THE PARTY OF THE P	\$0	\$0	\$0	\$0 	\$0	\$(
	Sanitation Subtotal	NAMES OF PROPERTY OF PARTY OF	\$489,002	\$0	\$0	\$0	\$0	\$0
Nator Dietrib	utlon and Treatment		ψ+05,002	\$503,129	\$518,061	\$0	\$518,061	\$1
4331	Administration	NOTES AND DESCRIPTION OF A PROPERTY OF THE PRO	antidos en ha proprieta de los homos por constituiros o constituiros de los describiros de los describiros de los de los de los de los del los de los del los dellos d	WATER AND ADDRESS OF THE PARTY				
4332	Water Services	CACABANA CABANDO O O O O O O O O O O O O O O O O O O	\$0	\$0	\$0	\$0	***************************************	\$0
4335-4339	**************************************	mercal to see the constitution of	\$0	\$0	\$0	\$0	\$0	\$(
4000-4008	Water Treatment, Conservation and Other	kr.zvenský rmonasty ryznes	\$0	\$0	\$0	\$0	\$0	THE RESIDENCE OF THE PARTY OF T
	Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0	\$0	\$0 \$0
lectric								
4351-4352	Administration and Generation	AND AND A STANSARD OF THE STAN	*0	do.	www.commons.commons.commons.commons.commons.commons.commons.commons.commons.commons.commons.commons.commons.co	ration of the control	enazadahannya dan dan mengadahan dahin padalan masalan	**************************************
4353	Purchase Costs	Photosociones masses. van	\$0	\$0 ************************************	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	··· EBBOOKHOW, SECURIOR STATES	**************************************	\$0 	\$0	\$0	\$0	\$0
4359	Other Electric Costs	A STANSON AND A STANSON OF THE STANS	\$0	\$0	\$0 ************************************	\$0	\$0	\$0
A STATE OF THE STA	Electric Subtotal	Acceptation of the second second second	THE STREET, ST	\$0	\$0	. \$0	\$0	\$0
	Guntotal		\$0	\$0	\$0	\$0	\$0	\$0



2019 **MS-737**

Account Health	Purpose	Article	Actual Expenditures for period ending 12/31/2018	10f period ending	Selectmen's Appropriations for period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for / period ending 12/31/2019 (Not Recommended)	12/31/2019	period ending
4411	Administration	TO THE RESERVE THE PROPERTY OF			AND THE PROPERTY OF THE PROPER	The second secon	(atecotime raea)	(Not Recommended
4414	Pest Control	11	\$20,546	\$20,475	\$21,915	\$0	\$21,915	
4415-4419		11	\$51,417	\$54,051	\$54,251	\$0		\$0
7710 7710	Health Agencies, Hospitals, and Other	- Andrews (Comments of the Comments of the Com	\$0	\$0	\$0	\$0	\$54,251	\$0
	Health Subto	tal	\$71,963	\$74,526	\$76,166	\$0	\$0 \$76,166	\$0
Welfare							Ų, 0, 10 0	\$0
4441-4442	Administration and Direct Assistance	11	www.communication.communication.communication.com	TINGON HATTING TO THE PROPERTY OF THE PROPERTY				
4444	Intergovernmental Welfare Payments	Manyressala encontratoressala annount	\$23,409	\$44,071	\$42,271	\$0	\$42,271	\$0
4445-4449	Vendor Payments and Other	4.4	\$0	\$0	\$0	\$0	\$0	\$0
and the second s	Welfare Subtot	11	\$33,743	\$33,744	\$34,044	\$0	\$34,044	\$0
Culture and 4520-4529	Recreation	ENERGIANO VIUTINO VIANE E AUROS E EXECUTO	\$57,152	\$77,815	\$76,315	\$0	\$76,315	\$0
политу Фонтиновичей форктиновичей	Parks and Recreation	11	\$75,973	\$88,365	\$95,721	e A	407	2000 A
4550-4559 4500	Library	11	\$349,352	\$349,352	\$357,532	\$0	\$95,721	\$0
4583	Patriotic Purposes	11	\$569	\$700	\$500	\$0	\$357,532	\$0
4589	Other Culture and Recreation	11	\$16,191	\$18,978	\$13,718	\$0	\$500	\$0
	Culture and Recreation Subtota	al	\$442,085	\$457,395	\$46 7,47 1	\$0 	\$13,718	\$0
onservation	and Development		•	7.0.,000	φ407,471	\$0	\$467,471	\$0
4611-4612	Administration and Purchasing of Natural	AND THE PROPERTY OF THE PROPER	nnnyanassa yyystää väänimetti vasta kunstaatiin myös tukkin ja	MICHAEL COMMISSION OF THE PROPERTY OF THE PROP	PA-VANDRIA AND AND AND AND AND AND AND AND AND AN			
	Resources	Man canada a a a canada a a canada a c	\$0	\$0	\$0	\$0	\$0	
1619	Other Conservation	11	\$6,000	\$6,000	\$7,418	CA ADMINISTRAÇÃO MARCO TA ADMINISTRAÇÃO DA PARA PARA PARA PARA PARA PARA PARA P	OM-CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC	\$0
1631-4632	Redevelopment and Housing	THE CONTRACT OF THE CONTRACT O	\$0	\$0	47,418	\$0	\$7,418	\$0
10=1 10=5	Economic Development	The state of the s	\$0	\$0	\$0 \$0	\$0	\$0	\$0
1651-4659	CONTROL OF THE PROPERTY OF THE							
651-4659	Conservation and Development Subtota		\$6,000	\$6,000	\$7,418	\$0 \$0	\$0	\$0



2019 MS-737

Account Debt Service	Purpose	p e rl	Actual ditures for od ending 12/31/2018	Appropriations for period ending 12/31/2018	12/31/2019	Selectmen's Appropriations for / period ending 12/31/2019 (Not Recommended)	Appropriations for A period ending 12/31/2019	Budge Committee appropriations fo period ending 12/31/201 (Not Recommended
4711	Long Term Bonds and Notes - Principal			MAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	*NUMBERSHANION (NASANSAS) (SOSTO OSKI, WINDOOSKI WAS SOSTO OSKI	SECAL-AN-TH-STATE AAA-AN-THE SECRETARY AND SECRETARY AS A SECRETAR		eres un the distribution of the desired of the desi
4721	Long Term Bonds and Notes - Interest	entronium proportion de la company de la com	\$0	\$0	\$0	\$0	\$0	\$(
4723	Tax Anticipation Notes - Interest	Chiphropagaich i geartaigh i gu agairtí an an tagairtí	\$0	\$0	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	Managari, Mingdoparakka Managari Kalikan zi zizak Nivinia da ka	\$0	\$0	\$0	\$0	\$0	\$0
ROBERT SERVICE CONTRACTOR CONTRAC	Debt Service Subtotal	MANUS PROFESSOR STORES OF THE	\$0	\$0	\$0	\$0	\$0	\$0
	- SET OF VICE SUBJOIL		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outla	у							·
4901	Land	AL CONTRACTOR CONTRACTOR MARKET AND A STATE OF THE STATE	\$0	\$0	A. a.	TO THE RESIDENCE OF THE PARTY O	energy to the Common particular from the Common particular and the Com	***************************************
4902	Machinery, Vehicles, and Equipment	ANNESS SON ASSAULT CORRECT VAN SERVICE CONTRACT CORPORATION FOR	\$235,500	CANAL ANNUAL TO SECURE AND THE COLUMN TO SECURE AND ADDRESS AND AD	\$0	\$0	\$0	\$0
4903	Buildings	nodección y promitativo de productio de especialista de especi	\$0	\$235,500	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	acid mysological representation about the control of the control o	\$0 \$0	\$0	\$0	\$0	. \$0	\$C
	Capital Outlay Subtotal	Andrice Control of the Second Control of the	\$235,500	\$0 **** ********************************	\$0	\$0	\$0	\$0
			Ψ200,000	\$235,500	\$0	\$0	\$0	\$0
perating Tra	**************************************							
4912	To Special Revenue Fund	TO THE REAL PROPERTY STATES LIVE THE PROPERTY STATES CALLED	\$0	\$0	\$0	<u>ф</u>		**************************************
4913	To Capital Projects Fund	TO CANADA SECURITION AND AND AND AND AND AND AND AND AND AN	\$0	\$0	\$0	\$0	\$0	\$0
1914A	To Proprietary Fund - Airport	PROMINENTAL OF THE PROPERTY OF	\$0	\$0	\$0	\$0	\$0	\$0
1914E	To Proprietary Fund - Electric	BOOKINE HOUSE BERKEN HOUSE TO COOKINE METERS AND HOUSE PROSERVE BELL.	\$0	\$0	CANADA SANCE AND	\$0	\$0	\$0
19140	To Proprietary Fund - Other	AANGO TITO ABO OO DOO OO DOO OO DOO OO DOO OO DOO OO	\$0	\$0	\$0 ************************************	\$0	\$0	\$0
1914S	To Proprietary Fund - Sewer	пиловоу-оффектория мучим компонительного офонициямили мо	\$0	\$0	\$0	\$0	\$0	\$0
l914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
l918	To Non-Expendable Trust Funds	YANYERRATION AMERIKANA GODYARAKANANANANANANANANANANANANANANANANANAN	\$0	\$0	\$0	\$0	\$0	\$0
919	To Fiduciary Funds	MAXICLE TO THE COLUMN THE SECTION OF	\$0	CONTRACTOR OF THE PROPERTY OF	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	BOOKEN THE REPORT OF THE PROPERTY OF THE PROPE	\$0	\$0	\$0	\$0	\$0	\$0
			Ģ U	\$0	\$0	\$0	\$0	\$0
C And Marcinson and an artist of the Committee of the Com								
M. And Administration and the Assessment of the	Total Operating Budget Appropriations	A STATE OF THE PARTY OF THE PAR	MANAGEMENT AND SERVICE	CONTRACTOR OF THE PROPERTY OF	\$5,824,307	\$0	\$5,824,307	250000-100-100-100-100-100-100-100-100-10



2019 MS-737

Special Warrant Articles

Account	Purpose	Article	Selectmen's Appropriations for a period ending 12/31/2019 (Recommended)	Selectmen's Appropriations for / period ending 12/31/2019 (Not Recommended)	period ending 12/31/2019	Committee's Appropriations for period ending 12/31/2016
4915	To Capital Reserve Fund		\$0	\$0	***************************************	(Not Recommended
4916	To Expendable Trust Fund	ON STOCK AND ADDRESS OF THE PROPERTY OF THE PR	\$0	TOTAL CONTRACTOR OF THE PARTY O	\$0	\$0
4917	To Health Maintenance Trust Funds		and the second s	\$0	\$0	\$0
4130-4139	9 Executive	15	\$0 ************************************	\$0	\$0	\$0
4619		Purpose: Appropriation to expand a Municipal Position	\$25,909	\$0	\$25,909	\$0
4019	Other Conservation	25 Purpose: Milfoil Treatment	\$14,000	\$0	\$14,000	\$0
4901	Land	13	\$375,000	\$0	\$375,000	EU-SESSEESSONSEESSEESSEESSEESSE WARRING WARRANT WARRANT STATE
	0000000hh-nqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqqq	Purpose: Land Purchase	, , .	ΨΟ	φ3/3,000	\$0
4915	To Capital Reserve Fund	14	\$85,000	\$0	\$85,000	мтоонической полительной полительной полительной полительной полительной полительной полительной полительной п
4915		Purpose: Appropriation to CRF			400,000	\$0
4915	To Capital Reserve Fund	16 Purpose: Appropriation to CRF	\$10,000	\$0	\$10,000	\$0
4915	To Capital Reserve Fund	17	\$50,000	\$0	\$50,000	TOTAL TOTAL CONTRACTOR OF THE
**************************************		Purpose: Appropriation to CRF	7-1,000	ψυ	Φ50,000	\$0
4915	To Capital Reserve Fund	18	\$20,000	\$0	\$20,000	
Production of the Property of	NEESSEN - 146 - 14	Purpose: Appropriation to CRF	TRANSPORTED TO THE PROPERTY OF		Ψ20,000	\$0
and the second s	Total Proposed Spe	ecial Articles	APTO AA-	Commentative conference and responsible comments are responsible comments and responsible comments are responsible comments and responsible comments and responsible comments are responsible commen		APPROXIMENT OF THE PROPERTY OF
			\$579,909	\$0	\$579,909	\$0



2019 MS-737

Individual Warrant Articles

Account 4589	Purpose Other Culture and Recreation	Article	Selectmen's Appropriations for App period ending 12/31/2019 (Recommended) (No	12/31/2019	period ending 12/31/2019	Appropriations for
4902	B.A. a. a. b. t. t. a.	20 Purpose: Heritage Fund Appropriation	\$10,000	\$0	\$0	\$10,000
700L	Machinery, Vehicles, and Equipment	19 Purpose: Equipment Purchase	\$65,000	\$0	\$65,000	\$0
TATABAMAMATAN COMMERCIAN	Total Proposed Indivi	The state of the s		PERSONAL PROPERTY OF THE PERSON OF THE PERSO	O TRANS PRO COMMENCACIONAL PROPERTY CON CONTRACTOR	n variable production of the second production of the second second
The state of the s	Total Proposed Indivi	Juai Articles	\$75,000	\$0	\$65,000	\$10,000



2019 MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee' Estimated Revenues for period ending 12/31/2019
Taxes		DATES A LANGUAGE CONTRACT OF THE PARTY OF TH	a varantamasionis francoscii acopis erapratinei irriga estra incidenti di cini processi dalla conseque	AND THE PROPERTY OF THE PROPER	period chang 12/31/2018
3120	Land Use Change Tax - General Fund	11	\$0	\$35,000	POC AA
3180	Resident Tax	NAME OF TAXABLE PARTY O	\$0	\$0	\$35,00
3185	Yield Tax	11	\$0	\$1,000	\$1.00
3186	Payment in Lieu of Taxes	A STATE OF THE STA	\$0	\$0	\$1,000
3187	Excavation Tax	11	\$0	\$2,000	\$
3189	Other Taxes	ann a fhàirinn an Bhuannaichte. Musignaich fhailige agus Maghla Canain	\$0	φ2,000 \$0	\$2,00
3190	Interest and Penalties on Delinquent Taxes	11	\$0	DECEMBER OF THE PROPERTY OF TH	\$1
9991	Inventory Penalties	Al-Barren ngopgastikken progspilitaran hidrop 1969 (Al-barren, 1994) bisa - upan pingg	SO	\$85,000	\$85,000
	Taxes Su	btotal	\$0	\$0	SC
Licenses, I	Permits, and Fees		40	\$123,000	\$123,000
3210	Business Licenses and Permits	11	CONSTRUCTION PROPERTY AND ADMINISTRATION OF THE PRO	Andrew Control (1968) 2017 Droph of the Control (1968) The Control (1968) The Control (1968) The Control (1968)	
3220	Motor Vehicle Permit Fees	11	\$0 	\$150	\$150
3230	Building Permits	11	\$0	\$1,100,000	\$1,100,000
3290	Other Licenses, Permits, and Fees		\$0 ************************************	\$45,607	\$45,607
3311-3319	From Federal Government	ANALON GUSCALANO OPERATOR ANALON OPERATOR ANALON OPERATOR AND	\$0	\$53,000	\$53,000
iki dengaga masak dalah dan appropries	Licenses, Permits, and Fees Sub		\$0	\$0	\$0
		notai	\$0	\$1,198,757	\$1,198,757
State Source 3351	Shared Revenues	CIHIMPONANISANININ MISSININ MISSININ AND AND PROPERTY MISSININ MISSININ AND AND AND AND AND AND AND AND AND AN	MANAGER ARCOMEN AND ARCOMEN AND ARCOMEN ARCOME		
3352	CONTEXT AND	hydradatalatahyypetrikahybanalatrikkyypateriahiriskyopateria.	\$0	\$0	\$0
3353	Meals and Rooms Tax Distribution	11	\$0	\$314,410	\$314,410
3354	Highway Block Grant	11	\$0	\$175,996	\$175,996
3355	Water Pollution Grant	TOTAL STATE OF THE SERVICE OF THE SE	\$0	\$0	\$0
Vottini i den en e	Housing and Community Development	MASSON AND STREET,	\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	11	\$0	\$29	\$29
3357	Flood Control Reimbursement	Oddown y J y 2000 only 2000 on the control of th	\$0	\$0	\$0
3359	Other (Including Railroad Tax)	11, 25	\$0	\$13,500	AND THE PROPERTY OF THE PROPER
3379	From Other Governments	TO THE STATE OF TH	\$0	\$0	\$13,500
	State Sources Sub	ntal	\$0	φv	\$0



2019 MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Selectmen's Estimated Revenues for period ending 12/31/2019	Budget Committee' Estimated Revenues for period ending 12/31/2019
CANCEL DE LOS DELOS DE LOS DELOS DE LOS DELOS DE LOS DELOS DE LOS DELOS DE LOS DELOS DE	or Services	TARPON ONOGRAFICATIONS OF THE STATE OF THE S	ANGGARANTARION UGABANA (Anggar NEEDERTSSA) (Olynyky) (Olynyks Franklik Udalok)		7.00
**********************	6 Income from Departments	11	***************************************	\$195,000	\$195,00
3409	Other Charges	nakakanna in manasanakan karan yangan pangan kalanda in kalanda karan karan karan karan karan karan karan kara	\$0	\$0	\$
	Charges for Services Subto	otal	\$0	\$195,000	\$195,00
Miscellane	eous Revenues				
3501	Sale of Municipal Property	11	\$0	\$20.000	
3502	Interest on Investments	11	\$0	\$25,000	\$20,00
3503-350	9 Other	11	\$0	\$120,000	\$25,00
CHECKER THE HOUSE GERMAN C	Miscellaneous Revenues Subto	FORM CONTRACTOR CONTRA	\$0	\$165,000	\$120,000
			Ψ	\$105,000	\$165,00
NAKOROW, Walliamplooning alpaying	Operating Transfers In	Grant Access Assessment Control of the Control of t	nning state to the state of the	**************************************	
3912	From Special Revenue Funds	CONTRACTOR	\$0	\$0	\$
3913	From Capital Projects Funds	жылын жайын жары жайын жайы жайын жайын жайын жайын жайы жайын жайын жайын жайын жайын жайын жайын жайын жайын	\$0	\$0	\$
3914A	From Enterprise Funds: Airport (Offset)	Managa September September 1975 to 1975 Annual Description	\$0	\$0	\$
3914E	From Enterprise Funds: Electric (Offset)	Фитегополичения и простигать по пред достига п	\$0	\$0	\$
39140	From Enterprise Funds: Other (Offset)	**************************************	\$0	\$0	\$
3914S	From Enterprise Funds: Sewer (Offset)	VINESCAMAÇONA, ISBOTTONIS UN OCCUPAÇÃO O CONTRACTOR DE CON	\$0	\$0	\$
3914W	From Enterprise Funds: Water (Offset)	- Name and a second	\$0	\$0	\$
3915	From Capital Reserve Funds	13	\$0	\$375,000	\$375,00
3916	From Trust and Fiduciary Funds	11	\$0	\$5,000	\$5,00
3917	From Conservation Funds	***************************************	\$0	\$0	\$(
	Interfund Operating Transfers In Subto	tal	\$0	\$380,000	\$380,000
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes			reconstruction de la company d	
9998	Amount Voted from Fund Balance	PROPERTY CONTRACTOR OF THE PROPERTY OF THE PRO	\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	И. УКОВОННУ У ЭТО СОВЕТИВНИКИ В ВЕЗОВИТЕ НА ИЗВИТИТЕ НЕ ИЗВИТИТЕ НЕ ВЕЗОВИТЕ НА ИЗВИТИТЕ НЕ ВЕЗОВИТЕ НЕ ВЕ	\$0	Children Commission Commission of Physics of Commission	\$(
#300500005000.0TV.UUSH0000	Other Financing Sources Subto	tal	\$0	\$0 \$0	\$(
ili.		Address of the second s	фU	\$0	\$0
****	Total Estimated Revenues and Cred	its	\$0	\$2,565,692	\$2,565,692



2019 MS-737

Budget Summary

ltem	Period ending 12/31/2018	Selectmen's Period ending 12/31/2019 (Recommended)	Budget Committee's Period ending 12/31/2019 (Recommended)
Operating Budget Appropriations	The second secon	\$5,824,307	\$5,824,307
Special Warrant Articles	\$782.557	\$579,909	\$579.909
Individual Warrant Articles	\$0	\$75,000	\$65,000
Total Appropriations	\$6,471,305	\$6,479,216	\$6,469,216
Less Amount of Estimated Revenues & Credits	\$2,634,154	\$2,565,692	\$2,565,692
Estimated Amount of Taxes to be Raised	\$3,837,151	\$3,913,524	\$3,903,524



2019 MS-737

Supplemental Schedule

Loce Evolucione.	\$6,469,216
Less Exclusions:	7,000
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	ΨΟ \$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	ەق 0\$
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,469,216
8. 10% of Amount Recommended, Less Exclusions (Line 7 x 10%)	\$646,922
Collective Bargaining Cost Items:	CHONOLOGICA CONTRACTOR
Concentre Dai garning Cost items:	
A CONTRACT OF THE CONTRACT OF	ΔΦ.
9. Recommended Cost Items (Prior to Meeting)	\$0
A CONTRACT OF THE CONTRACT OF	\$0 \$0 \$0
9. Recommended Cost Items (Prior to Meeting) 10. Voted Cost Items (Voted at Meeting) 11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
Recommended Cost Items (Prior to Meeting) Voted Cost Items (Voted at Meeting)	\$0